# EXHIBIT C

#### Damages

# Stambaugh Air Service Susquehanna Area Regional Airport Authority

#### Background

Basis. Stambaugh Air Service Inc occupied hangar space at Harrisburg International Airport from 1973 through 2003 The business occupied Building 28, which was hangar space and shop and office space It also occupied Hangar 133 and Hangar 134

Between 1973 and 1988 the business of the company was primarily focused on military contracts. The principle contracts were with the Navy and were composed of "Standard Depot Level Maintenance" on various aircraft models in the Naval Aviation training fleets.

In 1988 the company shifted its focus to repair and maintenance of civil commercial aircraft, and by 1990 the company was uniformly in the civil aviation business

The internal structure of the company depended upon leadmen, each of whom had an assigned crew. While the majority of the crews were assigned to metal work, fuselage and flight surface repairs, there were a number of leadmen and crews assigned to a flexible schedule that allowed them to provide ground handling and ground services to based and transient customers.

This section of the company provided all Fixed Base Operator (FBO) services described in the FAA Circulars with the exception of flight instruction and air charter The company provided hangar space, tie down, fuel, oil, maintenance, and aircraft sales

The nature of the aviation market at Harrisburg International Airport militated against the existence of a "full time" FBO Transient flights, transient fuel sales and ramp parking were sporadic The majority of the scheduled carriers provided their own fuel, limiting the FBO involvement to upload, ground handling and maintenance Some cargo carriers also provided their own fuel. So for cargo, ground handling as well as cargo management services were made available

Over the course of two decades, the services provided by Stambaugh changed because the passenger and cargo flights changed Some carriers increased their flights and began to provide their own ground service During the same time period, some carrier flights

decreased and the Stambaugh services were necessary but diminished However, the common element that Stambaugh provided on the field was "on call" maintenance Stambaugh, until the day that it left HIA, was the sole source for the on call maintenance provided by licensed mechanics that is required by scheduled air carriers in order to comply with FAA requirements No FBO serving HIA after Stambaugh, had the qualified and licensed personnel to provide on call maintenance to the heavy jets that composed the majority of the flights into and out of HIA

In the third term of the Stambaugh Lease, the airport asked Stambaugh to provide a dedicated FBO office That office was created in Building 134 because it was the only leasehold space adaptable for an FBO office Stambaugh then initiated a series or requests for locations on the airport on which to build or purchase an FBO office It requested construction areas located west of Building 134. This request was denied by SARAA It attempted to purchase the AMP hangar However, SARAA refused to extend the ground lease and ultimately purchased that hangar itself Finally, it requested controlled ramp access to FBO Customers utilizing the FBO facility in Building 134 This also was denied

### Damages

The question before the Court will be how was the business of Stambaugh damaged by SARAA's termination of its FBO authority and its failure to allow the company to continue business at HIA.

The description of this damage must be viewed in a "cascade analysis"

First the denial of the continuation of FBO rights had two effects First, the company lost the gross income from that service and second, the company was denied a location that would have survived the terminal expansion That relocation, on the airport would have allowed the company to continue its FBO services into the future and the argument is that the company's structure was the sole corporate profile that could have made money at HIA

Relating to the description of the corporate structure contained above in "Background," Stambaugh was the only tenant at the airport which did not have to have personnel solely

Filed 07/05/2007

dedicated to FBO services The FBO service and the heavy aircraft services were married in that the company management cross trained employees to perform both FBO and Maintenance services and, thereby, there was no lost productivity when there were no flights in HIA to be serviced by the FBO

So fueling revenue was lost, and a permanent location at HIA was lost through the leasing of that location to another company When SARAA made that decision, the cascade of damages began.

The loss of the revenue from fuel denied the company any fall back financial strength when the September 11, 2001 attacks affected aviation. That post 9/11 downturn forced the company to seek bankruptcy protection in June 2002 With the planned Airport expansion SARAA then terminated the company's ability to remain on the airport In 2003 the company then incurred costs to move its operations to Georgia, because Stambaugh's was denied the AMP lease or purchase and had no other location on the airport

On a secondary level, Stambaugh also lost the support and ground power work for the FBO customers This work, which was composed of ground power, ground equipment and certain aviation repairs represented 10% to 12% of the company gross. The ground power shop occupied approximately 14,000 square feet of Building 28 and had licenses as a Pennsylvania Inspection Station

- I Income from fuel sales was composed of two components. One was the "upload" fee charged to carriers which stocked their own fuel at HIA The second was a true sale at retail. The labor component for the cost of sales for the fueling operation was integrated with the labor cost for the entire company
- 2 Lost revenue has been extrapolated from the fuel figures supplied on the 27th of June, 2007 Those figures are expressed on the attached sheet
- 3 The Gross Revenue Cost of Sales and Gross Profit is expressed on the attached sheet The lost of Fuel Revenue only incrementally affected the Gross Profit because the labor was retained for other projects and the adjustments to Cost of Sales were a diminution in internal Ground Power costs plus Fuel Farm rental
- The difference in the gross sales for 2000 and 2001 and 2002 was: a the termination of the right to sell fuel and b. the impact of 9/11. The average

| 5. | difference in gross revenue is 1 09 million over the length of the normal lease plus |
|----|--|
|    | extensions This is the calculation of the lost revenue as well as the lost           |
|    | opportunity at HIA over a straight line reflecting the flat market trends at HIA     |
|    | 1 09 million X 5 years = 5 45 million in lost revenue on sales of fuel over original |
|    | and two 5 year extensions (5 45 x 3 = $$16,350,000$ ) $$16,350,000$                  |

| 6. | In addition to the lost fuel sale revenue | , the following costs were incurred in the |
|----|---|--|
|    | termination of fuel sales.                |  |

| a. Cost of rehabbing fuel farm                |               |
|---|---------------|
| within 6 months of termination of rights      | \$<br>28,000  |
| b. Cost of transferring fuel trucks to GA     | \$<br>45,297  |
| c. Cost of transferring Surface tanks         | \$<br>3,182   |
| d. Cost of scrapping fuel and ground handling |               |
| Equipment (replacement cost minus salvage)    | \$<br>143,000 |
| e.Labor for Packing and Shipping (2000 hr)    | \$<br>40,000  |

7 Loss of secondary maintenance work associated

with lost fuel services. 12%

Ground Power and aircraft: \$962,000

| a. $$962,000 \times 5 \text{ (Lease Term)} =$ | \$ 4,810,000 |
|---|--------------|
| b. Lease Extension of 10 years (2 term)       |              |
| $(\$4,810,000 \times 2 = \$9,620,000)$        | \$ 9,200,000 |

The refusal to allow a lease of the AMP building or other Space at the airport on which to operate caused the Company to move its operations to Georgia facilities a Cost of managers lodgings for one year (\$875 x

| 1. Cost of managers longings for one year. (3673 x    |               |
|---|---------------|
| 12 = \$10,200   | \$<br>10,500  |
| b. Per Diems and travel for relocated employees.      | \$<br>141,463 |
| c. Employee apartments ( $$2,956 \times 12 = $35,481$ | \$<br>35,481  |
| d. Furniture rental for relocation.                   | \$<br>5,621   |

9. Costs incurred in the filing of Bankruptcy.

| a. | Trustees Fees.      | \$<br>30,250 |
|----|---------------------|--------------|
| b. | Professional Fees   | \$<br>53,386 |
| c. | Administrative Fees | \$<br>35,285 |

10 Costs incurred in the negotiations with SARAA for FBO and Building rights.

14,990 S

Total Damages:

\$30,946,455

In re: Stambaugh Aviation, Inc Debtor Case No. 1-02-03208 Reporting Period: January 1 thru March 31, 2004

#### STATEMENT OF OPERATIONS

(Income Statement)

The Statement of Operations is to be prepared on an accural basis. The accural basis of accounting recognizes revenue when it is realized and expenses when they are incurred, regardless of when cash is actually received or paid.

| REVENUES  | Month                                    | Cumulative<br>Filing to Date          |
|---|--|---------------------------------------|
| Gross Revenues  | \$45,989                                 | 1,064,364                             |
| Less: Returns and Allowances  |  |                                       |
| Net Revenue   | \$45,989                                 | \$1,064,364                           |
| COST OF GOODS SOLD  | i kan ka beli ka berberi katika Karebaya | Wanter St. March Sale                 |
| Beginning Inventory   | 129,382                                  | 129,382                               |
| Add: Purchases  | 468                                      | 69,954                                |
| Add: Cost of Labor  | 28,583                                   | 436,729                               |
| Add: Other Costs (attach schedule)  |  |                                       |
| Less: Ending Inventory  | 129,382                                  | 129,382                               |
| Cost of Goods Sold  | \$29,051                                 | \$506.683                             |
| Gross Profit  | \$16,938                                 | \$557,681                             |
| OPERATING EXPENSES  |  |                                       |
| Advertising   |  | 87                                    |
| Auto and Truck Expense  |  | 2,221                                 |
| Bad Debts   |  |                                       |
| Contributions   |  |                                       |
| Employee Benefits Programs  | 586                                      | 4.158                                 |
| Insider Compensation*   |  | 4,126                                 |
| Insurance   | 820                                      | 21,139                                |
| Management Fees/Bonuses   | 820                                      | 21,139                                |
|   |  | 14211                                 |
| Office Expense  | 313                                      | 14,211<br>490                         |
| Pension & Profit-Sharing Plans  |  |                                       |
| Repairs and Maintonance   | 1.000                                    | 46,680                                |
| Rent and Lease Expense  | 14,788                                   | 102,355                               |
| Salaries/Commissions/Fees   | 7,019                                    | 123,565                               |
| Supplies  | 31                                       | 10,215                                |
| Taxes - Payroll   | 5,303                                    | 50,759                                |
| Taxes - Real Estate   |  |                                       |
| Taxes - Other   |  | 638                                   |
| Travel and Entertainment  | 2,865                                    | 70,496                                |
| <u>Utilities</u>  | 11,635                                   | 65,963                                |
| Other (attach schedule)   | 1,421                                    | 3,952                                 |
| Total Operating Expenses Before Depreciation                                | \$44,781                                 | \$516,929                             |
| Depreciation/Depletion/Amortization   | 2,750                                    | 19.275                                |
| Net Profit (Loss) Before Other Income & Expenses                            | (\$30,593)                               | \$21,477                              |
| OTHER INCOME AND EXPENSES   |  | 机运动性 化基础管理                            |
| Other Income (attach schedule)  |  |                                       |
| nterest Expense   | 3,468                                    | 39,280                                |
| Other Expense (attach schedule)   |  |                                       |
| Net Profit (Loss) Before Reorganization Items                               | (\$34,061)                               | (\$17,803)                            |
| REORGANIZATION ITEMS  | 实现的情况中的经验的情况。 经基础 经基础 经                  | N.C. 医抗心免疫性致护性疾病                      |
| Professional Fees   |  |                                       |
| J. S. Trustee Quarterly Fees  |  | 3,500                                 |
| nterest Earned on Accumulated Cash from Chapter 11 (see continuation sheet) |  |                                       |
| Gain (Loss) from Sale of Equipment  |  |                                       |
| Other Reorganization Expenses (attach schedule)                             |  | · · · · · · · · · · · · · · · · · · · |
| Total Reorganization Expenses   | \$0                                      | \$3,500                               |
| ncome Taxes   |  |                                       |
| Net Profit (Loss)   | (\$34.061)                               | (\$21,303)                            |

<sup>\*&</sup>quot;Insider" is defined in 11 U.S.C. Section 101(31)

FORM MOR-2

(9/99)

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reporting hereof, so a last a last to 15 a.

SCHEBULE OF CASH RECEIPTS AND DISBURSEMENTS

Sent report the amount should be the before on the date the petition was fired. The amounts reported in the CURRENT MODIFAL OF ALL county missions. equal the sum of the feur bank secrem columns. The surrouse reported in the "PROJETTED" columns should be taken from the SMALL BUSINESS INTIAL REPORT (FORM IR-I) Attach copies of the book statutants and the cash dishusements journal. The total dishusements hated in the dishusements (somal must equal the total disburstments reported in this page of built reconclinator must be attached for each account. [Sec. 1098-1 0008-7]

| i  |                |             | ACCOUNT        |   |          | CURRENT  | MONTH                                 |        | CUMULATIVE F          | LLNG TO D                               |
|--|----------------|-------------|----------------|---|----------|----------|---------------------------------------|--------|-----------------------|---|
|  | OPER C         | OFFIX.      | PAYROLL        | PAYROLL                                 | :        | ACTUAL   | FROJECTAD                             |        | ACTUAL                | PROPERED                                |
| CASH BEGINNING OF MONTH  | į              | 3,473       | *****          | 14,558                                  | ] [      | 23 346   |                                       | ĭ      | 42,309                | 1,10,121                                |
| RZCEIPIS   | est en especie |             | - : :          | <del></del>                             | •        |          |                                       | 1      | <u>+5,303 }</u>       |   |
|  | . 1 FF 17 s    |             |                |   |          | F        |                                       | 1      | F 184 2 4 7 7 7 1     |   |
| CASH SALES   |                |             |                |   |          |          |                                       |        | +09.208               | <del></del>                             |
| ACCOUNTS RECEIVABLE  |                | 107,539     |                |   |          | 107.539  | · · · · · · · · · · · · · · · · · · · |        |                       |   |
| LOANS AND ADVANCES   |                |             |                | *************************************** | 1 7 7    | 101,005  |                                       | - B. W | 4,391,845             |   |
| SALE OF ASSETS   | 1              | 8,710       |                |   |          | 8,710    | ······                                |        | 1.550                 |   |
| OTHER (ATTACH LIST)  |                | 78,976      |                |   | 1        | 78,976   |                                       |        | 9,710                 |   |
| TRANSFERS (FROM DIP ACCTS)   |                | 2.271 ]     |                | 87,113                                  |          | 29.389 i | ····                                  |        | 354.657               | ·                                       |
|  |                |             | <del>-</del>   | <u></u>                                 |          |          |                                       |        | 2,514,459             |   |
| TOTAL RECEIPTS   |                | 197,458     |                | 87 118                                  |          |          | ****                                  |        |                       | *************************************** |
|  |                | 1-17.72.0 1 |                | 0:113                                   | ļ.,      | 284,516  |                                       |        | 7,781,530 [           |   |
|  |                |             | - <del> </del> |   |          |          |                                       |        |                       |   |
| SET PAYROLL  |                |             | <u>-</u>       | 55,504                                  | 42       | - A      |                                       |        | 2 to 12 to 12 12 14 1 |   |
| A)ROLL TAXES   | <del></del>    |             |                |   | 11.14.11 | 55,904   |                                       |        | 1,951,401             |   |
| ALES, USE & OTHER TAXES  |                |             |                | 37,509                                  |          | 37,509   | ·                                     | :      | 985,211               |   |
| NVENTORY PURCHASES   |                | 3.582       |                |   |          |          |                                       |        | 4,550 j               |   |
| ECURED RENTAL LEASES   |                | 18,063      | !              |   | 1_       | 3.582    |                                       | į      | 623,509               |   |
| NSURANCE   |                | 24,225      | ·              |   |          | 18.058   |                                       | Į      | 620,959               |   |
| EMPISTRATIVE   |                | 44.44-1     |                |   |          | 24.226   |                                       | ĺ      | 591,043               |   |
| ELLING   | <del></del>    |             |                |   | L        | <u></u>  |                                       | - [    | 24,158                |   |
| THER LATTACH LIST:   |                | 49.981      |                |   | L        |          | ***                                   | . [    | 45,303                |   |
|  | <del></del>    | +5.20: ;    |                |   | L        | 49 951   |                                       | [      | 361.058               |   |
| WNER DRAW'   |                |             |                |   | ļ        |          |                                       |        |                       |   |
| RANSFERS (TO DIP ACCES)  | <del>-</del>   |             |                |   | ļ        | i        |                                       | ſ      | T T                   |   |
| 100.000.000.000.000.000.000.000.000.000  |                | 87 115 1    |                | 7,271                                   | L        | 89 229 ; |                                       | ï      | 2,614,459             |   |
| THE PROPERTY OF THE PARTY OF TH | <u> </u>       |             |                |   | ļ        |          |                                       | Γ      |                       |   |
| RC4ESSIONAL FEES   |                | 5,500       | T              |   | 1        | 15.000 1 |                                       | ŀ      | 51,237                |   |
| S TRUSTEE QUARTERS TARE  |                |             | j              |   | 1        |          |                                       | ŀ      | 25 750                |   |
| JURT COSTS   |                |             |                | ]                                       | <u> </u> | ·        |                                       | }-     |                       |   |
| OTAL DISBURSEMENTS   |                | 3ē,077      |                | 95.684                                  | ļ        | 293,761  |                                       | ŀ      | 7,810,837             |   |
| T. G. M. M. G.N.   |                | ,           |                |   | ٠        |          |                                       | L      | 7,610,931             | ······································  |
| ET CASH FLOW   |                | (579)       |                | (8 556)                                 | Γ.       | (9.145)  |                                       | Г      | (29 107)              |   |
| CENTS LACE DESETES LAGD: (12)  |                | į           |                | T T                                     | 1        | ,,       | 1                                     | ı      | 145 101)              |   |
|  |                |             |                |   | I        |          |                                       | L      |                       |   |
| ISH - END OF MONTH OMPENSATION TO SOLE PROPRIETORS FO  | 1              | 7 899       |                | 6 302 1                                 |          | 14 201   |                                       | t      | 14,201                |   |

| THE FOLLOWING SECTION MUST BE COMPLETED   |  |
|---|--|
| IOSSBRAZMENTS FOR CALCULATING U.S. TRUSTEE QUARTERLY FEES. (FROM CURRENT MONTH ACTUAL COLUMN) | A STATE OF THE STA |
| LESS: TRANSFERS TO DEBTOR IN POSNESSION, ACCOUNTS   | 293,761  |
| FLUS: ESTATE DISEURSEMENTS MADE BY OUTSIDE SOURCES (I.e. from extensive section)              | 59.369   |
| TOTAL DISBURSEMENTS FOR CALCULATING U.S. TRUSTUR QUARTERLY FERS                               | 204 372  |

FORM MOBIL (5-59)

| Statement of Income     | Stambough Aviation            | 01/01/05 thru 12/31/05 |
|-------------------------|-------------------------------|------------------------|
| Direct Cost of Sales    |                               |                        |
| Ассойг                  | its Payables & Utilities      | 690 587                |
| Direct t                | abor à Taxae                  | 1,893 750              |
| Indirect                | Labor & Taxes                 |                        |
| in a urb n              | ce/Vorkers Compensation       | 184 683                |
| Empley                  | ce Losns                      | 1 878                  |
|                         | Total Direct Costs of Sales   | \$ 2,970,889           |
| Indirect Cost of Saira: |                               |                        |
| Alrpart                 | Rent                          | 59 268                 |
| Other C                 | etac                          |                        |
|                         | Bank Payments                 | 409,963                |
| ·                       | Uncollected/Bad Debt          |                        |
|                         | Total Indirect Costs to Sales | 465,231                |
|                         | Total Costs of Sales          | \$ \$,439,119          |
| Gress Profit            |                               | \$ 288,162             |

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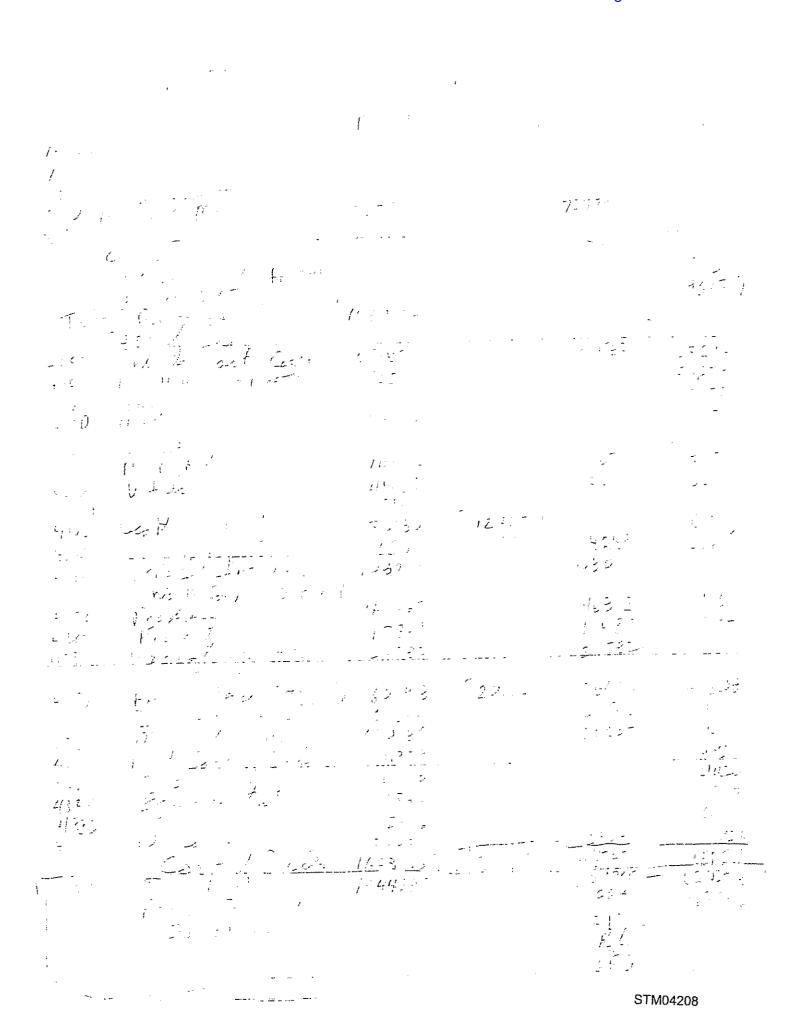
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| 2006 Data Gross Payrol & Tares Rent Insurances AP Totals For Dum/Traventes Sank Payraents                        | <u>Janijary</u><br>126,498<br>4,939<br>6,406<br>28,071<br>40,413 | Esbruary<br>123,164<br>4,939<br>9,610<br>44,387<br>1,200 | March 135,965 4,939 49,126 87,745 10,852 | April<br>223,636<br>4,939<br>9,083<br>45,473<br>1,881<br>34,807 | May<br>148,307<br>4,939<br>9,339<br>55,155<br>7,825<br>36,589 | 24,839<br>28,699<br>42,142<br>10,443<br>35,973 | July<br>1,939<br>8,941<br>43,489<br>3,287<br>36,573 | Auguri<br>127,770<br>4,939<br>26,231<br>64,004<br>2,802<br>35,915 | Seglembet<br>147,565<br>4,939<br>7,486<br>109,144<br>2,899<br>30,455 | Calebel<br>244,105<br>4,339<br>6,310<br>81,020<br>31,730 | November<br>163,265<br>4,839<br>9,774<br>103,379<br>2,891<br>37,410 | D257817038<br>4,939<br>11,626<br>137,326<br>137,326<br>37,910 |
|--|--|--|--|---|---|--|---|---|--|--|---|---|
| Insurances<br>AJP Totals   | 8,466<br>28.071  | 9,610<br>A4,387  | 48,128<br>87,745                         | 9,000<br>45,473   | 9,338<br>55,155   | 28,680   | 8,941<br>43,489                                     | 26,231<br>64,094  | 7,486  | 6,310<br>81,020  | Ē   | 9.774<br>3.379  |
|  |  | i  | 9  | <i>i</i>  | ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;                         | 74.1 74  | , a c ,   | 5,05,1  |  | טויַטגע  | Ē   | , 0.18  |
| Per Drum/Travel/አትቴር   | 479  | 1,200  | 10,852                                   | 1.B111  | 7,825   | 10,443   | 3.287   | 2,802   | 2,970  | 3,7%   | N   | .891  |
| Stank Payments   | 40,413   | 17,860   | 17,855                                   | 34,807  | 36,5119   | 35 973   | 36,573  | 36,915  | 30,455   | 30, 185  | 37  | 410   |
| Tutni Expenditures   | 298,85.6   | 201, 148   | 300.484                                  | 319,820   | 260,274   | 257,277  | 240,941   | 261.751   | 311,598  | 370.289  | 321.659   | 659   |
| Receivables Collected  | 175,879  | 366 091  | 803,422                                  | 41.193  | 54.5M   | 449.631  | 69,733  | 279,276   | 371.954  | \$67,039   | 135,862   | 25  |
| Balance  | (32,877)   | 59,847   | 458.938                                  | (278.036)   | (195,692)   | 102.354  | (802 را 11)   | 17,525  | 975 00   | 183,750 (185,786)  | (185,   | 796)  |
| Uncellected/Bad Debt   |  |  |  |   |   |  |   |   |  |  |   |   |
| Adjusted Beence  | (37,677)   | 59,847   | 466,038                                  | (278,036)   | (185,690)   | 192,354  | (171,208)   | 17,525  | 60,3166  | 101.750  | (1118,716)  | 716   |
| 111 Quarter Balance<br>2nd Quarter Balance<br>3rd Quarter Balance<br>4th Quarter Oct/Nov<br>Uncollected/Bad Qaba | ,  |  |  |   |   |  |   |   |  |  |   |   |
| Yest To Date Beternou  |  |  |  |   |   |  |   |   |  |  |   |   |
|  |  |  |  |   |   |  |   |   |  |  |   |   |

| 2005 Financial Statement                      |          |                     |
|---|----------|---------------------|
| Gross Revenues                                | <b>5</b> | 1 928 100           |
| Direct Cost of Revenues                       | 5        | 1,798 310           |
| Indirect Costs of Revenues                    |          |                     |
| Bank  | \$       | 385 000             |
| Total Costs of Revenues Uncollected/Bad debt  | \$ \$    | 2.183.340<br>63,606 |
| Gross Profit                                  | \$       | (319,048)           |
| Loss before Other income                      | ş        | (319,048)           |
| Other Income                                  |          |                     |
| Gain on involuntary Conversion of equipt      | \$       |                     |
| interest income                               | \$       | -                   |
| Total Other Income                            | 3        |                     |
| Total Other income Expense                    | 3        | -                   |
| Net Loss                                      | \$       | (319 048)           |
| Retained Earnings at the beinning of the year | 2        | (1 349)             |
| Retained Earnings at end of the year          | \$       | 22,339              |



In re. Stamburgh's Air Service. Inc. Debter Case No. 1-02-03207 Reporting Period December 1 thru December 31, 2003

#### STATEMENT OF OPERATIONS

(Income Statement)

The Statement of Operations is to be prepared on an accrual basis. The accrual basis of accounting recognizes revenue when it is realized and expenses when they are incurred, regardless of when each is actually received or paid.

|  |  | Cumulative                 |
|--|--|----------------------------|
| REVENUES   | Month 34 7 5 5 5 5 5 6 5 6 7 5 7 5 7 5 7 5 7 5 7 | Filing to Date 3.4.883,750 |
| Gross Revenues   | 346,762  |                            |
| Less: Returns and Allowances   | S48.782  | \$4,883,750                |
|  | 348,762 1  |                            |
| Not Revenue  COST OF GOODS SOLD and the Revenue Hope Medical Hard has the Annal Sold Sold Sold Sold Sold Sold Sold Sol   | 127 417  | 456,807                    |
| Beginning Inventory  | 453.413<br>410                                   | 282,733                    |
| Add: Purchases   |  | 1,809,707                  |
| Add: Cost of Libor   | 2,793  |                            |
| Add: Other Costs (attach schedule)   | 153 113  | .453,413                   |
| Less: Ending Inventory   | 453,413  | \$2,095,834                |
| Cust of Goods Sold   | \$3.203  | \$2,787,916                |
| Ciross Prolit  | \$45,579  <br>  公共活動を発展する場合が必要である。               |                            |
| OPERATING EXPENSES   |  | 1.177                      |
| Advertising  |  | 1,615                      |
| Auto and Truck Expense   |  | 1,012                      |
| Bad Debis  |  |                            |
| Contributions  |  | 113,458                    |
| Employee Benefits Programs   | 866  | 113,4,20                   |
| Insider Compensation*  |  | 279,354                    |
| Insurance  | 22.375   | 277,234                    |
| Management Fees Bonuses  |  | 11,292                     |
| Office Expense   |  | 11,272                     |
| Pension & Profit-Sharing Plans   |  | 112.670                    |
| Repairs and Maintenance  | 201  |                            |
| Rent and Lease Expense   |  | 200,886                    |
| Salaries Commissions/Fees  | 20,048   | \$46,736                   |
| Supplies   |  | 21,545                     |
| Taxes - Parroll  | 1,953  | 220,272                    |
| Taxes - Real Estate  |  | 21,363                     |
| Taxes - Other  |  | 12.281                     |
| Travel and Entertainment   |  | 57.823                     |
| Cúlitics   | 1.735  | 105.640                    |
| Other (attach schedule)  |  | 9,933                      |
| Total Operating Expenses Before Depreciation   | S47.178  | 2.016.245                  |
| Deprociation/Depletion/Amortization  | 3.998  | 87,001                     |
| Na Profit (Loss) Before Other Income & Expenses  | (\$5.397)  | 684,670                    |
| OTHER INCOME AND EXPLINEES   | Stranger (ERCENTENCE STRANGE                     | <b>经验的证据的</b>              |
| OTHER INCOME AT DEATH AS SECTION OF THE PROPERTY OF THE PROPER |  |                            |
| Other Income (attach schedule)   | 5,701  | 122,498                    |
| Interest Expense   |  |                            |
| Other Expense (attach schedule)  | (\$11,298)                                       | 562.172                    |
| Na Profit (Loss) Before Reorganization Items REORGANIZATION ITEMS  |  | <b>的话题的选择而经验</b>           |
| REORGANIZATION (TITALO DESCRIPTION OF STREET OF STREET   |  | 38,386                     |
| Professional Fees  |  | 26,000                     |
| U. S. Trustee Quarterly Fees   |  |                            |
| Interest Earned on Accumulated Cash from Chapter 11 (see continuation sheet)   |  | (1,000)                    |
| Gain (Loss) from Sale of Equipment   |  | <u> </u>                   |
| Other Reorganization Expenses (attach schedule)  | So   | 63,386                     |
| Total Reorganization Expenses  | 30   |                            |
| Income Taxes   | (\$11.298)                                       | S498.786                   |
| Nat Profit (Loss)  | [ [5]1.298)                                      | 1                          |

<sup>\*</sup> Insider\* is defined in 11 U.S.C. Section 101(31).

FORM MOR-2

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# STATISTICS OF RATIONS

on straight the transfer force of the condition of he can be a configuration to any factor of a following parts of an income and the conditions of a factor of the conditions of the

| REVENUES  | Manal                | Cumulative<br>Filing to Date   |
|---|----------------------|--|
| Gross Revenues  | - Menth   \$18,579   | 1,036,954  |
| Less, Returns and Allowances  | \$18,377             | 1,0,10,0,0,0,0   |
| Net Revenue   | 1 211.5 221.5        | CLUSTISL   |
|   | <u>  \$18.579   </u> | \$1,036,954  |
|   |                      | 1333351  |
| Recenting Inventors   | 129,382              | 112,921  |
| Add Parchases   | 3,871                | 73,357   |
| Add Cost of Lubor   | 5,429                | 413.575  |
| Add Other Costs (attach schedule)   |                      |  |
| Less: Ending Inventory  | 129,382              | 129,382  |
| Cost of Goods Sold  | \$9,300              | . S490.471   |
| Gross Profit  | 1 59,279             | \$546,483  |
| OPERATING EXPENSES: 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1                 |                      |  |
| Michig  | 1 33                 | 129  |
| Yato and Truck Hypense  |                      | 2,231  |
| Pad Debts   |                      |  |
| Contributions   |                      |  |
| on Love Reactins Programs   | 97-9                 | 4.5.51   |
| Falta Congression"  |                      |  |
|   |                      | 21.52.   |
| China periodic Lees Bournes   |                      |  |
| Astronomy Properties  |                      | 14,34)   |
| Laston & Profit-Sharing Plans   |                      | 450  |
| Ceptors and Maintenance   | 121                  | 46,871   |
| Cent and Lease Uxpense  |                      | 87,567   |
| alaries Commissions Fees  | 1.920                | 118,166  |
| upplies   | 1,55%                | 11,742   |
| avos - Parti II   | 1,827                | 17.351   |
| asses Real Litals   |                      |  |
| a ses - Other   |                      | 7.70   |
| ravel and Entertainment   |                      | 635  |
| tilities  | 943                  | 68.57-   |
|   | 2.004                | 56.337   |
| ther (attach schedule)  | ! 165 [              | 2,696  |
| otal Operating Expenses Before Depreciation                               | \$11,642             | \$-183,799   |
| epreciation Depletion Amortization  | 1,950 1              | 18,475   |
| et Profit (Loss) Before Other Income & Expenses                           | (\$4,313)            | \$44,213   |
| THER INCOME AND EXPENSES TO LARGE TO LARGE                                | <u> </u>             | The state of the s |
| her Income (attach schiedule)   |                      |  |
| erest Expense   | 1,735                | 37.547   |
| her Expanse (attuch schedule)   |                      |  |
| r Profit (Loss) Before Reorganization Items                               | 1 (86,038)           | \$6.671  |
| (ORGANIZATION ITEMS ERRO )和音樂語音中的一致語音音音音音音音音                              |                      |  |
| ofessional Fess   |                      |  |
| S. Trustee Quarterly Fees   | 1                    | 3,500  |
| crest Earned on Accumulated Cash from Chapter 11 (see continuation sheet) |                      |  |
| in (Loss) from Sale of Equipment  |                      |  |
| er Reorganization Expenses fattach schedule)                              |                      |  |
| al Reorganization Expenses  | I SO I               | \$3,500  |
| ome Taxes   |                      |  |
| Profit (Loss)   | (\$6,048)]           | 5.1,171  |

bisider' is defined in 11 U.S.C. Section (01(31))

P08 150 84

In re-Stambaugh's Air Service, Inc.
Debtor

Case No. 1-02-03207 Reporting Period December 1 thru December 31, 2002

### STATEMENT OF OPERATIONS

(Income Statement)

The Statement of Operations is to be prepared on an accrual basis. The accrual basis of accounting recognizes revenue when it is realized and expenses when they are incurred, regardless of when each is actually received or paid.

|  |  | Canadadice             |
|--|--|------------------------|
| RVINERAL   | S392.00.00                                     | 2,939,582              |
| iross Revenues   | 3392,901.00                                    |                        |
| .ess: Returns and Allowances   | 57/2 001                                       | S2,939,582             |
| la Revenue   | \$392,901                                      |                        |
| OST OF COOR SOLUTION TO SELECTION OF THE COOR SOLUTION OF THE COOR SOLUT |  | 456,807                |
| keinning Inventory   | 455,134  | 168,975                |
| Add: Purchases   | 4.463  | 1,152,511              |
| Add; Cost of Labor   | 143,105  | 3,104,011              |
| Add: Other Costs (attach schedule)   |  | 453,413                |
| ass: Ending Inventory  | 453,413  | \$1,324,880            |
| Cost of Goods Sold   | 5149,289                                       | S1.614,702             |
| lease Profit   | \$243,612                                      |                        |
| PERALING PAPENSIS CONTROL OF THE PERSON OF T | 40730550065                                    | 469                    |
| Advertising  |  | 514                    |
| Auto and Truck Expense   |  |                        |
| lad Defis  |  |                        |
| Contributions  |  | 71.004                 |
| Implovee Benefits Programs   | 9.121  | 71.994                 |
| nsider Compensation  |  |                        |
| nsurance   | 28.424   | 159.703                |
| nsurance<br>Nanagement Feos Bonuses  |  |                        |
| Managanian recs pointed Dilice Expense   | 925  | 6,870                  |
| Pension & Profit-Sharing Plans   |  |                        |
| Passon & Profit-shaping rains Repairs and Maintenance  | 8,265  | 36,126                 |
|  |  | 134,172                |
| Rent and Lease Expense<br>Salaries/Commissions/Fexs  | 62,436   | 452,414                |
| ······································   | 2,595  | 13,147                 |
| Supplies   | 13,872   | 107,623                |
| Faxes - Payroll  |  | 11,247                 |
| Taxes - Real Estate  | 36   | 4,674                  |
| Taxes - Other  | 2.456  | 41,169                 |
| Travel and Entertainment   | 9,783  | 54,995                 |
| Lillties   | 500  | 6.348                  |
| Other (attach schedule)  | 5138.413                                       | \$1,101,465            |
| Total Operating Expenses Before Depreciation   | 6,724  | 41,896                 |
| Depreciation/Depletion/Amerization   | \$98,475                                       | 5471,341               |
| Na Profit (Loss) Before Other Income & Expenses  | TO SELECT OF THE SECOND                        | 经的研究是实验员有关             |
| OTHER INCOME AND EXPENSES  |  |                        |
| Other Income (attach schedule)   | 6,213  | 49.66                  |
| Interest Expense   | 3,215  |                        |
| Other Expense (attach schedule)  | \$92,262                                       | \$421,67               |
| Na Profit (Loss) Pefore Reorganization Items   | 392.202  | with the second second |
| REORGANIZATIONUTEMS  | And the following the party of the contract of | V                      |
| Professional Fees  | 5000   | 1,75                   |
| L. S. Trustee Quarterly Fees   | 5,000  |                        |
| Interest Earned on Accumulated Cash from Chapter 11 (see continuation sheet)   |  |                        |
| Gain (Loss) from Sale of Equipment   |  |                        |
| Other Reorganization Expenses (attach schedule)  |  | \$1,75                 |
| Total Reorganization Expenses  | \$5,000  | 31,7-                  |
| Income Taxes   |  | \$110.00               |
| Na Profit (Loss)   | S87,262  | S419.93                |

<sup>&</sup>quot;Insider" is defined in 11 U.S.C. Section 101(31)

FORM MOR-2

(9:99)

hare Stambaugh Vention Inc. Debter Case No. 1-92-93298 Reporting Paried | December 1 thrus December 31, 2002

#### STATEMENT OF OPERATIONS

Omeonic Statement)

The Statement of Operations is to be prepared on an aormal basis. The accrual basis of accounting recognizes revinue when it is realized and expenses when they are incurred, regardless of when each is actually received or paid

|  | Month  | Camulative                              |
|--|--|---|
| EVENUES - JEST WEST STEEL  | <del>Mobile 2:12:20では19</del> 26<br>1 541,350  | 282,518                                 |
| ross Revenues  | 371330   |   |
| CSS: Ratims and Allowances   | 541.330  | \$282,518                               |
| '. · Proceedin'  |  |   |
| OSE OR GOODS SOPTION TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE   | 132.921  | 132,921                                 |
| eginning inventory   | 9,566  | 12,758                                  |
| ell: Purchases   | 9,392  | 66.588                                  |
| .dd: Cost of Labor   | 9,3921   |   |
| dd: Other Costs (attach schedule)  | 132,921  | 132,921                                 |
| ass: Ending Inventory  | 518,898  | \$79,346                                |
| ost of Goods Sold  |  | \$203,172                               |
| iross Profit   | 522,452  |   |
| PERATING EXPENSES CONTROL OF THE SECOND OF T | <u>PROTOVERICA GRANDILA</u>  | 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 |
| dvertising   |  | 1,129                                   |
| and Truck Expense  | 240  | 1,127                                   |
| ad Dates   |  |   |
| and factors<br>Contributions   |  | 1,747                                   |
| niplovee Benefits Programs   | 1 27   | 1,171                                   |
| inplovee parents recorded in state of Company in the Company in th | :  | 3,910                                   |
| <del></del>  | (10)   | 3,719                                   |
| rainance Tanagement Fees Penuses   |  | ~ ·····                                 |
| <del></del>  | 446  | 2.881                                   |
| Office Hapense<br>Parsion & Profit-Sharing Plans   |  | 490                                     |
| ension & Prone-Stating Plans (epairs and Maintenance)  | 875  | 1,323                                   |
|  | 1,929  | 27.438                                  |
| ent and Lense Expense<br>planies Commissions Fees  | 1.277  | 61.719                                  |
|  | 768  | 2,287                                   |
| unplics  | 942  | 8,650                                   |
| axes - Payroll   |  |   |
| and - Real Easte   |  | 342                                     |
| axes - Other   | 780  | 7,495                                   |
| ravel and Entertainment  | 1.926  | 5.135                                   |
| jilities   | <u> </u>   | 887                                     |
| Diher (attach schedule)  | S13.059  | 5125,42                                 |
| dal Operating Expenses Before Depreciation   | 992  | 6.94                                    |
| Depreciation/Depletion/Amortization  | \$8,401  | \$70,80:                                |
| Ca Profit (Loss) Before Other Income & Expenses  |  |   |
| DI HIKKUNGOME AND EXPENSES ASSESSED TO SEE THE SECOND PROPERTY OF TH |  |   |
| Other Income (attach schedule)   | 2.757  | 14.86                                   |
| nterest Expense  |  |   |
| Other Expense (attach schedule)  | S5.644   | \$55.93                                 |
| Na Profit (Loss) Before Reorganization Items REORGANIZATION ITEMS  | WAR STANKING TO SERVE THE RESERVE THE RESE | <b>经证据的证据</b>                           |
| REORCANIZATION TEMS STREET STREET  |  | 1                                       |
| Professional Fees  | 500  | 7.5                                     |
| . S. Trustee Quarterly Fess  |  |   |
| nterest Earned on Accumulated Cash from Chapter 11 (see continuation sheet)  |  | <u> </u>                                |
| Gain (Loss) from Sale of Equipment   | <u> </u>   |   |
| the Reorganization Expenses (attach schedule)  | \$500  | S7:                                     |
| Total Reorganization Expenses  | 3,000  | <u> </u>                                |
| ncome Taxes  | S5,144   | S:5.13                                  |
| Na Profit (Loss)   | 5.1.144  | 1                                       |

<sup>\*</sup> Insider" is defined in 11 U.S.C. Section 101(31)

FORM MOR-2

(999)

Stambaugh's Air Service, Inc. Seperate and Combined Income Statement For the Year Ended December 31, 2001

| Net Income (   | Misc. Items: Loan administration Costs Gain on Sale of Fixed Asset Rental Income | Income before Misc. Items (1) | General & Administrative Expenses 1,39 | Gross Profit 1,29 | Cost of Sales 4,48 | Sales ====== 5,7/ | Stambau<br>Air Serv<br>Inc.  |
|--|--|-------------------------------|--|-------------------|--------------------|-------------------|------------------------------|
| (82,151)   | (4,842)<br>53,000  | 30,309)                       | 1,390,061                              | 1,259,752         | 4,482,405          | 5,742,157         | Air Service Inc.             |
| (82,151) (1,134,613)   |  | (130,309) (1,134,613)         | 309,367                                | (825,246)         | 1,545,685          | 720,439           | Aviation Inc.                |
| O CONTRACTOR OF THE PARTY OF TH |  | 0                             | 0                                      | 0                 | 0                  |                   | M.J.S.<br>Equipment<br>Corp. |
| 1,260,000  |  | 1,260,000                     | 0                                      | 1,260,000         | 0                  | 1,260,000         | Eliminations                 |
| 43,236   | (4,842)<br>53,000<br>0   | (4,922)                       | 1,699,428                              | 1,694,506         | 6,028,090          | 7,722,596         | Combined                     |

# Stambaugh's Air Service, Inc. and Affiliates (S Corporations)

**Combined Financial Statements** and Supplemental Material Year Ended December 31, 2000



BDO Seidman, LLP Accountants and Consultants

### Independent Auditors' Report

Stambaugh's Air Service, Inc. Highspire. Pennsylvania

We have audited the accompanying combined balance sheet of Stambaugh's Air Service, Inc. and affiliates (S Corporations) as of December 31, 2000, and the related combined statements of operations and retained earnings, and cash flows for the year then ended. These financial statements are the responsibility of the Company's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the combined financial statements referred to above present fairly, in all material respects, the financial position of Stambaugh's Air Service, Inc. and affiliates as of December 31, 2000, and the results of their operations and their cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

BDC Seidman, LLP

March 23, 2001, except for Note 5. which is as of October 31, 2001.



# Stambaugh's Air Service, Inc. and Affiliates (S Corporations)

Combined Statement of Operations and Retained Earnings

|  | <b>第四名世际中央中央中央共和国的</b>          |
|--|---------------------------------|
|  |                                 |
| Year ended December 31.  | 2000                            |
| Revenues (Note 8)  | S 11,944,438                    |
| Cost of revenues   | 10,146,747                      |
| Gross profit   | 1,797,691                       |
| General and administrative expenses  | 2.219.156                       |
| (Loss) before other income (expense)   | (421,465)                       |
| Other income (expense) Gain on involuntary conversion of equipment Interest income Interest (expense) (Note 5) | 150,000<br>177,680<br>(164,411) |
| Total other income (expense), net  | 163,269                         |
| iet (loss)   | (258,196)                       |
| Retained earnings at beginning of year   | 3,479,670                       |
| Retained earnings at end of year   | S 3,221,474                     |

See accompanying notes to combined financial statements

Stambaugh's Air Service, Inc. and Affiliates (S Corporations)

Report on Combined Financial Statements and Supplemental Material Year Ended December 31, 1999



BDO Seidman, LLP Accountants and Consultants

# Independent Auditors' Report

Stambaugh's Air Service, Inc. Highspire, Pennsylvania

We have audited the accompanying combined balance sheet of Stambaugh's Air Service, Inc. and affiliates (S Corporations) as of December 31, 1999, and the related combined statements of income and retained earnings, and cash flows for the year then ended. These financial statements are the responsibility of the Company's management responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the combined financial statements referred to above present fairly, in all material respects, the financial position of Stambaugh's Air Service, Inc. and affiliates as of December 31, 1999, and the results of their operations and their cash flows for the year then ended in conformity with generally accepted accounting principles.

BDO Seihman, LLP

March 9, 2000

# Stambaugh's Air Service, Inc. and Affiliates (S Corporations)

# Combined Statement of Income and Retained Earnings

| Year ended December 31.  | 1999          |
|--|---------------|
|  |               |
| Sales (Note 7)   | \$ 10,832,155 |
| Cost of sales  | 8,566,439     |
| Gross profit   | 2,265,716     |
| General and administrative expenses                              | 2,008,992     |
| General and administrative expenses                              |               |
| Income before other income (expense)                             | 256,724       |
| Other is as the (average)  |               |
| Other income (expense) Rental income (Note 8)                    | 6,374         |
| Interest (expense), net of interest income of \$110,118 (Note 5) | (38,523)      |
| Total other income (expense), net                                | (32,149)      |
|  |               |
| Net income   | 224,575       |
| Retained earnings at beginning of year                           | 3,255,095     |
| Retained earnings at end of year                                 | S 3,479,670   |

See accompanying notes to combined financial statements

Stambaugh's Air Service, Inc. and Affiliates (S Corporations)

Report on Combined Financial Statements and Supplemental Material Year Ended December 31, 1998



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## Independent Auditors' Report

Stambaugh's Air Service, Inc. Highspire, Pennsylvania

We have audited the accompanying combined balance sheet of Stambaugh's Air Service, Inc. and affiliates (S Corporations) as of December 31, 1998, and the related combined statements of income and retained earnings, and cash flows for the year then ended. These financial statements are the responsibility of the Company's management responsibility is to express an opinion on these financial statements based on our audit

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the combined financial position of Stambaugh's Air Service, Inc. and affiliates as of December 31, 1998, and the combined results of their operations and their combined cash flows for the year then ended in conformity with generally accepted accounting principles

BDC Earlman, LLP

March 5, 1999

# Stambaugh's Air Service, Inc. and Affiliates (S Corporations)

# Combined Statement of Income and Retained Earnings

| Year ended December 31,                               | 1998          |
|---|---------------|
| Sales (Note 8)  | \$ 11,890,248 |
| Cost of sales   | 10,238,156    |
| Gross profit  | 1,652,092     |
| General and administrative expenses                   | 1,474,172     |
| Income before other income                            | 177,920       |
| Other income  |               |
| Rental income (Note 10)                               | 9,300         |
| Interest income, net of interest expense of \$101,280 | 22,732        |
| Total other income                                    | 32,032        |
| Net income  | 209,952       |
| Retained earnings at beginning of year                | 3,045,143     |
| Retained earnings at end of year                      | S 3,255,095   |

See accompanying notes to combined financial statements.

# Stambaugh's Air Service, Inc. and Affiliates (S Corporations)

Report on Combined Financial Statements and Supplemental Material Year Ended December 31, 1997



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### Independent Auditors' Report

Stambaugh's Air Service, Inc. Highspire, Pennsylvania

We have audited the accompanying combined balance sheet of Stambaugh's Air Service, Inc and affiliates (S Corporations), as of December 31, 1997, and the related combined statements of income and retained earnings, and cash flows for the year then ended These financial statements are the responsibility of the Company's management Our responsibility is to express an opinion on these financial statements based on our audit

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the combined financial position of Stambaugh's Air Service, Inc. and affiliates, as of December 31, 1997, and the combined results of their operations and their combined cash flows for the year then ended, in conformity with generally accepted accounting principles.

BDO Seidman, LLP

February 26, 1998

# Stambaugh's Air Service, Inc. and Affiliates (S Corporations)

# Combined Statement of Income and Retained Earnings

| 是是不是不是他们的,你可以是这个人,你可以不是这个人,你可以不是这个人,你不会有什么。           |               |
|---|---------------|
|   |               |
|   |               |
| Year ended December 31,                               | 1997          |
| Sales (Note 8)  | \$ 13,771,649 |
| Cost of sales   | 11,936,611    |
| Gross profit  | 1,835,038     |
| General and administrative expenses                   | 1,978,718     |
| (Loss) before other income (expense)                  | (143,680)     |
| Other income (expense)                                |               |
| Rental income (Note 10)                               | 10,136        |
| Interest income, net of interest expense of \$117,195 | 176,151       |
| Total other income                                    | 186,287       |
| Net income  | 42,607        |
| Retained earnings, beginning of year                  | 3,002,536     |
| Retained earnings, end of year                        | \$ 3,045,143  |

See accompanying notes to combined financial statements.

| ORAND IDTAL                             |   | WICE STANGARDS INSCRIPTION | HAN, ( + state). | la tree | Sinta Transon | rno Totals | Constitution of the Consti | The state of the s | WORKSTON STRUCK TOTAL | 45 B        | CARGO TOTAL) |           | THE REPORT OF THE PROPERTY. | * enals: Eaphysi | APBOTH EXDING | Sea Sea Court Court of the Cour | PASSEHGER TOTAL | 7          | AJ WILLIAM LA | (viget; File) | ITS AN Expenses | I III Armora | lented kelmas | HOT. West Adves | CONTRACTOR AND A | Elizaber Aufmen | - Utena | Citaria Constant | Arterican it argin | Au Designan | TERRATORY PROSPECTE ABOUT | SOUTHWANT STORY   |
|---|---|----------------------------|------------------|---------|---------------|------------|--|--|-----------------------|-------------|--------------|-----------|-----------------------------|------------------|---------------|--|-----------------|------------|---------------|---------------|-----------------|--------------|---------------|-----------------|------------------|-----------------|---------|------------------|--------------------|-------------|---------------------------|-------------------|
| 557,174                                 | 2012                                    | 17 (4)                     | 3                | 15551   | 1.754         | 144,277    | 140,100  | 1,500  | 81.348                |             | 274,509      | 35,180    | Ĉ                           | 174, 122         | 49 952        |  | \$10,315        | 27 Y 10    | ю             | 51,317        | 103,976         | 057.1        | 46,714        | 92,950          | 27,129           | 21,740          | o       | 25.50            | 84,509             | 8,867       | _3131CES COS              | January 06        |
| 113/526                                 | 10,010                                  | 1144                       | 1 11 11          | 71,71   | ъ             | 364,037    |  | 146  | 62 231                | e           | 740,472      | 73,271    |                             | 114.015          | 19,013        | ***  | 160,498         | 77.745     |               | 15.75         | 100,954         | 7 *2         | ÷             | 1:978           | 27 130           | 27 649          | 21,015  | 24,719           | HS 037             | 5.5         | AND SETTING               | February          |
| 1,076,021                               | :,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                            |                  | i i     | 5.65          | 1,011,717  | 11,011   | 1981   | ar Dha                | <b>3</b>    | 121,224      | 171.070   | 1.225                       | מים גבו          | 70,027        |  | 111,404         | 71 937     | 0             | D             | 120,053         | A.673        | 11.52.1       | 85,717          | 22 147           | 27 650          | 41 776  | 93 65            | D2.531             | 1,193       | Arv 57242                 | Winite<br>Twinite |
| 310 722                                 | 26,745                                  |                            | 5,00             |         | ÷             | 497,074    | 77,447   | . 6077   | 0,550                 | D           | 768,713      | 15.23*    | 2,847                       | 15.22            | 45.778        |  | 574,803         | 49379      |               | 5             | 20.05           | 10.5%        | 37.697        | 67 \$15         | 24 213           | 28.270          | £31:    | 107 707          | 93,058             | A.586       | \$275.5E3592              | g,ę               |
| \$35,340                                | \$1,513                                 | 15, 363                    | : t              |         | 71 414        | \$12,515   | 32.574   | 1,542  | Na Cr                 | c           | 211,711      | 132.267   | 1.397                       | 315711           | 57 976        |  | \$20,788        | 1762       |               | D             | 110,005         | 1.530        | 613           | 76.747          | 24.10            | 3445            | הלב לה  | 210.50           | 27.12              | 424         | April Sarres              | 20.42<br>E 4.2    |
| 1,647,371                               | 260.14                                  | 1653                       | 2.5              | ;       | Ē             | 550,143    | 27.683   | 785  | 105,147               | o           | 793,167      | 187.63    | 2                           | 111,904          | 65 572        |  | 103,743         | PREPE      | D             | 183           | 117110          | 4 954        | 7E178         | 22,105          | 21.91            | 25,723          | 29,727  | 90,569           | 12115              | 6,781       | 1455.75 TO 150.00 FT.     | 30-ear            |
| 1,011,754                               | Sperie                                  | 10.689                     | 15.440           |         | į             | 177,414    | 107,944  | 1521   | 100,271               |             | 113.67       | 75,ACC    | 1 501                       | 101.001          | 44.73%        |  | 544,947         | 65 851     |               | 22,231        | 100 539         | 10 476       | 113,55        | 124,993         | 34,237           | 23.45           | 24,930  | 20,291           | 1,001              | 2,330       | יבונינגל ליפי             | 3C-Lprf           |
| 1,111 452                               | 11734                                   | - ES                       | 15,417           | 1,000   | ;             | 1,071,114  | 122,140  | 1112   | 120,580               |             | 256,073      | 15,621    | 1,65                        | 122,459          | 33,478        |  | 240,083         | 71, 522    | c             | 21,576        | 114 220         | Ė            | 45,345        | 131,255         | 26 070           | 27,734          | 20170   | 123 025          | \$1.503            | 8,670       | THE PERSON NAMED IN       | AU)usi-Os         |
| 1.033.677                               | 38,547                                  | 13690                      | 2124             | -       | ,             | 304 304    | 112,661  | 2.182  | 107,259               | ,           | 154,644      | 59,774    | 2,521                       | W 483            | ž             |  | 6.82,430        | 2613       | 0             | 05,307        | 110,440         | 2.493        | F0.671        | 112,120         | 20.504           | 60,483          | 27 000  | FA 977           | 117,517            | 107         | Author Style ave          | Septomber 66      |
| 4 | 60,426                                  | 18.31                      | 13.314           | 7,95    |               | 1,074,673  | 104,575  | 3.795  | 122,670               |             | 362,334      | E7.873    | 29%                         | 115 636          | 35.55         |  | 711,223         | 27.029     | ₽             | 340.44        | 112.345         | ŝ            | 45.53         | 110 025         | 74.437           | 61.230          | 35.814  | 77,316           | 132,293            | 2042        | Arter Sea. Int.           | Oppose Cr.        |
|   | 42,574                                  | 17271                      | RUSH             | 7.815   |               | 1017.111   | 110,845  | נכיו   | Ē                     |             | 127,442      | 73,613    | 2,685                       | 117,647          | 11874         |  | 119.14          | 00.8%<br>1 | 60            | •             | \$10.00         | 719          | 41216         | 10.75           | 22.853           | 55.273          | 53,195  | 54.557           | 182,581            | 531.0       | Print Law S. Published    | th reduzed!       |
| -                                       | 25,282                                  | 10715                      | 7,343            | 77.22   |               | 416 \$30,1 | 75,239   | 1331   | 72.730                |             | 244,604      | 75,870    | 7.5                         | 137,421          | 75,767        |  | 749,074         | 12 61.5    | 5             | ь             | \$15,618        | 7.15         | 45,075        | 122,624         | 23.070           | 30,234          | 81,005  | 77,761           | 133 178            | Car         | 14: 27: 24: W             | Decampa: 05       |
| -                                       | 501,410                                 | 150 074                    | 257,893          | 93,493  |               | 11,477,618 | 1,132,631  | 23 450   | יכינשטו               | <del></del> | 3,643,424    | 1,007,009 | 38,160                      | 1417,740         | ž.            |  | 7,715,047       | 731041     | 0             | 223,251       | פאי נוניו       | 2 5          | 54A, 35       | 1,196,391       | 295,357          | H5'03           | 476,596 | 1,242,637        | 1,201,017          | 103,120     | 101412                    | GILVND            |

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| # 15 11 12 12 11 11 11 11 11 11 11 11 11 11 | 13.273 14.775 14. |          | 2329 2340 13,460 72,754 13,600 13,600 13,601 13,601 13,601 | J.647 7.645 7.845 | 2243 | 134 1101 114 1101 114 1101 114 1101 114 1101 114 114 | TURNORANI DI AL 12.14 80.44 (8).523 21.444 04.04 (12).271 14.223 152.00 FG.141 | 229 229 329 329 | 74.13 74.01 93.23 73.023 R2-0-1 111-674 13.000 130.525 7 | 774 | CALERT NITHE NOTICE NOTICE NOTICE NOTICE NOTICE NOTICE NOTICE | CO. SPR  | Tal Full market 2,650 2,665 3,455 2,731 2,755 2,850 2,854 2,775 | 113,743 94,257 112,075 (91,474 13),743 136,551 130,254 ( | 0 3  | AGENT STORE 45,578 42,578 42,578 42,578 42,579 42,670 37,377 42,670 33,377 42,670 33,377 | 45 (MA) 10 (MA) 12 (MA) 14 (MA |            | 0 45.054 GB291 55554 23883 13.055 14.911 1 | 5 5 5 | 0 :,658 24,907 32,571 32,575 10107 30,705 | UNION 105 16% 161,000 40.001 57.779 89.100 10.007 00.40% | 31 01 01 01 01 01 01 01 01 01 01 01 01 01 | 31.152 17.002 13.001 7.321 5.602 15.172 13.767 76.078 | United Control (1972) 10 ( | (47.0) (4 | 000 | FF 69 257 59 133 39,434 40,664 X1 131 X,691 46,961 27 203 ( | 44 C27 97.216 118,9% | gas (83,965) 83,666) 80,616 76,047) 83,617 83,704 M3.613 (1.85) | 7,487 6,305 9,325 6,967 9,345 BANG UND/ 1,545 | ATT SECOND AND AND AND AND AND AND AND AND AND A |                  |
|---|---|----------|--|-------------------|------|--|--|-----------------|--|-----|---|----------|---|--|------|--|--|------------|--|-------|---|--|---|---|--|--|-----|---|----------------------|---|---|--|------------------|
|   |   | <u> </u> |  | 5 444 15 454 5    |      | 11.111.  |  |                 | _  | 5   | 2,122 143,156   | ****     |   |  |      | 3,754 \$1,590  | <del></del>  |            |  |       |   |  |   |   | 717 C 717 C  |  |     |   | 15,041               |   |   | Ļ  | CONTROL CONTROLS |
|   |   |          | ····   | 7 805             |      | 1,010,294  |  |                 |  | P   | 16 246,232  |          |   |  | ,    | 2,677  |  |            |  |       |   |  |   |   | 11.  |  |     |   |                      |   |   | l<br>L   | CS November 35   |
|   | 43,681  | 10.11    | 15.727   | =                 |      | 1,061,423  | 11,311   | 1 055           | 55 227   | •   | 246,837   | 62723    | 4.430   | :30 563  | - 1  | 2 5  |  | 111 341    | 39 070                                     |       | ÷ .                                       | 05.953   |   | 401   | - iz.  | 36,338   |     | 33,597  | 78,414               | £ 18  | 7,800   | The State of the Party                           | De sember 65     |
|   | 11/11   | 185 124  | 25.4   | 2                 |      | 12 673 311   | 1,192,320  | 27.839          | 1,074,797  |     | 342,613   | \$10,CCE | 200   | 22.941   | X 12 | in in  |  | 1,10,111.1 | 18743<br>18743                             | 0     | 17.78                                     | Ent MC   | 100                                       |   | 1300 197   | 12/21  | 653 | Sor 619   | 1175,024             | 1,040,470   | 11.5.201                                      | STVIGI   | Cares            |

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|       | SARAA |
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| 1228  |       |

| 341 (2:5 BY POT 3:1 )0M  |            |              | No. of the same | N3-604      | ry lun      | June di   | i i          | A La Contraction of the Contract |          | Arm Sarvers | Aera Carrigat | VI TENNET | STATOL       |
|--|------------|--------------|-----------------|-------------|-------------|-----------|--------------|--|----------|-------------|---------------|-----------|--------------|
|  | January-34 | P45VIIIAT-DA | Ann Shores      | 1220-5 0.64 | 1217 520152 | ATO SAME  | TUNNES AVE   | Val. Salvice   | 2015     | 2 844       | 6,654         | 6,795     | 117,850      |
| SALVE SALVE BETTER HAND TO SALVE SALVES  | 145000000  | ACT SERVICES | 12 850          | 1,01,1      | 13,364      | 8,175     | 3,12         |  |          | to to       | •             | 0         | 61 123       |
| or Goods   | 12,738     | 12.004       |                 | .07 £3.     | 120 001     | 76,231    | 16,59%       | 4,781  |          | 800         | B5,057        | 85,752    | 1 111,759    |
| Agama Coast - United Externs   | 121.12     | 5 157        | 00 000          | 61,535      | 30.957      | ž         | 103,140      | 97.878   | 200      | 4.55        | 83,748        | 200       | מחנונ        |
| American Laga  | 92°,500    | 5            | > 1             | e :         | ъ           | ٥         |              |  | 27.55    | i           | 75,623        | 5         | CEPTOC'I     |
| Statut Scattwart   | a          |              | 110 (41         | 1-5 705     | 1.16.441    | 151,710   | 142.577      | 12,474   | - :      | 1239        | E             | 440       | 14,400       |
| Const After  | 113,293    | 0.136        | à               |             | 550         | . 572     | 1 213        | 2.005  |          | 2202        | 26,133        | H2.05     | 265 774      |
| Correction   | 376        |              | 1436            | 3.5         | 74,407      | 23,212    | 23 106       | 23,678   | #1C U.S. | 176.834     | 175,749       | 150,452   | 1,040747     |
| Seminarius doinne  | 22.63      | 25.00        | 137.53          | 131,817     | 107.144     | 26.00     | 161.31       | 12.15  | 4501     | 5673        | E COS         | 43,724    | A22,500      |
| that West Aslance  | 11.00      | S (5) 4      | 97.536          | E 450       | 58 427      | 85.544    | 101,3%       | 100,51   | 12 13    | 23 045      | 30,324        | 27,274    | 100 574      |
| Italy Aidper   | 2 4.70     | 300          | 15,303          | 20.2.10     | 32 456      | 27 611    | : :          | 9 5  | 10.50    | 95.50       | 94,167        | 105,20    | 1 021 755    |
| St. Fire dys   |            | 72 761       | 7.50            | A1,765      | 15 17 E     | 11006     |              | 100  | 13C H    | ;; T        | 70,459        | ח_לום     | 20%311       |
| Jean Ethass  | 9          | -            | 0               | 2           | ÷           |           | 1            | 5  | 26,529   | 415.59      | 475           | 25,20     | 319,617      |
| MANUS FOR  | •          | a            |                 | o           | 0           | 20 304    |              | 5  | 700      | 7.6         | 0             | D.        | 117.17       |
|  |            |              | 0               | ь           | , .         | · [       | ***          | 8718   | 19 11/7  | 7 225       | 2964          | 77.17     | 1 20 140     |
|  |            | 0            |                 |             | -           | 741754    | : 2          | 3 756,907  | 473,072  | 143,763     | 253,103       | 1797,877  | 313/2027     |
| PASSEURES 101AL  | 673,677    | 136 944      | 760,431         | 10,010      | 235,57      |           |              | brane.   |          |             |               |           |              |
|  |            |              |                 |             |             |           | 76 600       | 100  | 7.54     | 37 557      | 52,342        | 50,770    | Art Dict     |
|  | ř          | 24,326       | 47073           | 37.39       | 37 933      | 17.33     | 16.41        | ž.   | 2,734    | 2850        | 21.4          | .42       | 201.2:7      |
|  | 5.735      | 1.177        | 75,757          | 7.80        |             | 10.00     | ž i          | 108,779  | 3        | 114.55      | 123.051       | 122,533   | (345,672     |
| Entral Egypta  | 130 44     | 41.70        | 114,575         | 100         | 104,544     | 3 6 5     |              | ¥97  | 2,235    | 2.755       | 7,624         | 3.570     | 30,065       |
| p.:mest Faquest Fredit   | 2210       | 2 393        | 2,520           | 72.221      | 20100       | 45.5%     | 78 67        | 42.519   | 505,47   | 47.D3A      | 49 007        | 51,841    | 459778       |
|  |            |              |                 |             | -           | +         | +            | 201 200  | 164,337  | 121,121     | 117,631       | 712,763   | 1,411,119    |
| CARGO TOTAL  | 262,553    | 223,842      | 731 734         | 117,153     | 111,131     | 742,200   | 47.001       | 164,156  |          |             |               |           | _            |
|  |            |              |                 |             | <u>.</u>    | ž         | <u> </u>     | r, cr  | \$1,251  | מאטונו      | 57 307        | 25,515    | 1,464,563    |
| HOW SIGNATORNILET & TOTAL  | 66, 582    | 71.57        | 37.40           | G Y         | 111         | ũ         | 3 02 4       | 2,376  | 7,552    | 3763        | 1,350         | מוון      | 27.75        |
| TELUE ABULERAN AND<br>PLOS SYN ANIABOTANDIS HILM   | 1 1/0      | 171.772      | 121,163         | 124,452     | 172,004     | 131,148   | 27 843       | 145,400  | ***      | 134,312     | 88,537        | 71,141    | Fe1/202/1    |
|  |            |              |                 | 407 477     | 1,241,054   | 1,117,131 | 100.04       | 1 104 347  | 94.211   | 1,010,114   | 1,100,911     | 1,015,363 | 17, 101, 101 |
| 7 10 101A  | 36 1000    | 1,511,132    | 7               |             |             |           | -            |  |          |             |               |           |              |
| STRIPPIN NORPORTE  |            | -            |                 | ·           | 7 717       |           | <del>-</del> | c  | 0        | 7,785       | 7759          | v         | ×            |
| Senta Transport  | 15.577     |              | 1,511           | <u>.</u>    |             | 20.026    | 19 3-47      | 21.784   | 12.675   | 25,276      | 5             | 13,144    | 143,430      |
| I trestway   | 0          | , o          | y .             | 71,247      | 11011       | š         | 10,400       | 15,451   | 15 400   | 15.545      | 15,573        | 15,585    | 231.1        |
| to The Control of the |            |              |                 |             |             |           | -            |  | +        |             | 41.24         | 77 027    | 470,015      |
| RESIDENT COMPONANT TO AL   | 19.077     | 2 001        | 21,211          | 43.660      | +           | 43.363    | 14, 41       |  |          |             |               |           | -            |
| GRAND TOTAL  | 1,050,787  | 1,748,900    | 1,170,147       | 1,014,187   | 1001 549    | 1 100 603 | 1,141,384    | 1_146,802  | *43.445  | 1,139,122   | 1,141,213     | 1,111,212 | 13,111,123   |

| OTMO/SSO | SARAA07315 |  |
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|  |   |             |  |  |  |   |           |  | T-street 13   | CC ACUSO   | November 03  | Decampa 61 |
|--|---|-------------|--|--|--|---|-----------|--|---|--|--------------|------------|
| Maria   Mari   | White Co. Co.                           | (D formulas | HATTAG)  | YLAN O.)   | L'A-C'J  | 10.001  | :         | torilogos  | April Service   | Ann Screen   | Arm Services |            |
| 1254      | Arte Strices                            | ACT SECURE  | 1242352184   | - PER 280050   | Walnut Car   | 125,015 Sist  | <u></u>   | 6713   | 2 42  | 9.357  | 13,767       |            |
|  | 1284                                    | 10.147      | 13.627   | 9,182  |  | * 600 S   |           | E .  | 9005 (-9  | 4.01   | 95,765       |            |
|  | 121                                     | 46,032      | £0,532   | 70,442   | 2391   | : [   |           | 4.6.1  | 72 233  | 05,033   | 92.164       | -          |
| Part      | וננגו                                   | 15/23       | 67,026   | 12,562   | 22.4.45  |   |           |  | ٥   | •  | 6            |            |
|  | 27 162                                  | 17,211      | 22.125   | 15,058   | 3.2  | -   |           | 176.000  | 22.50   | 5P1 241  | 1,76,758     | _          |
|  | 24.5                                    | 59 433      | X+(0):   | 3,00   | D17 744  | 101 103   | 1         | 7 100  | 200   | 77   | Ę            |            |
|  | פנג                                     | ž           | 7.00   | 3  | 3.74   | 1.000   | 1,5,7     | 1  | : .   | 263.5  | 21,231       |            |
| 10,177   11119   11,275   15,000   17   | 3                                       | 20435       | 3  | 31.58  | 22,573   | 21,247  | 2,783     |  |   | 1  | 222 5.33     | _          |
| Part      |   |             | 11 278   | 25.04  | 67 045   | 8   | 107,625   | 101,781  | 2m/Lik  | 10,270   |              | _          |
| 18.00   19.0   | 10,177                                  | 21.5        | 2110   | 6  | 307  | 83.502  | PL 751    | 1,83   | 78,581  | Z  | 500,18       | _          |
|  | 1,34,18.1                               | 90 557      | 20.5   |  | 5  | 35.423  | 10.52     | 10, 200  | 21,705  | 43,124   | 40,066       |            |
|  | 70,572                                  | 34 51/      | 24,757   |  |  | =   | 25.24     | 24.75  | 101,728   | 110,947  | \$2,025      |            |
| PASSENCIATOTAL   S49.293   127.272   404.233   139.003   1.12.07   | 70 692                                  | 51,015      | 95 567   | \$ X.  |  | ,   |           |  |   |  |              | 1          |
|  | T                                       |             | 40.50  | 353.033  | \$13.676   | 10) 144   | 441,411   | 113617   | 242,222   | 177,134  | 117.434      |            |
| 1204/110252   12310   29412   27451   14610   27451   14610   27451   14610   27451   14610   27451   14610   27451   14610   27451   14610   27451   14610   27451   14610   27451   14610   27451   14610   27451   14610   27451   14610   27451   14610   27451    |   |             |  |  |  |   |           |  |   |  |              |            |
| 18.10   18.1   |   |             | :  | 100  | 24.673   | 31,536  | 25.52     | 75,414   | 14,530  | 14,554   | ממ.ע         |            |
| Marie   Mari   | 12.710                                  | 176.67      |  | 3 1  | 2  | A 735   | 5         | 15-57  | 41.61   | 12.12  | 3, 199       |            |
| 102334   10244   10245   124   125   124   125   124   125   124   125   124   125   124   125   124   125   124   125   124   125   124   125   124   125   124   125   125   124   125   | 29,700                                  | 20100       | 41.5%/   | 1,00   | 101  | 20.   | 10 11     | ינפוננו  | 100,846   | 100,107  | 61.014       |            |
|  | אל נטו                                  | 102.201     | 147.522  | 3 Q  | 2.55   | 2111  | 2 505     | 2,337  | 2,510   | 2.490  | 2,125        |            |
|  | 5.5                                     | 50,724      | 33,244   | 12.10)   | M. 0015  | 0100  | 26,839    | 24.303   | 13,355  | 73,458   | 23,0\$4      |            |
| CAMPO DOLAS NILES  | Γ                                       | _           |  |  | 131 215  | 1111111   | 126 321   | 110,115  | 197.751   | 110,117  | 184,742      | , 1        |
| ΦΔ.318         ΓΩ.355         DC.764.5         P1.215         DC.764.5         P1.215         DC.764.5         P1.215  | -                                       | 315,274     | 315,741  | 278216   |  | 1.0,122   |           |  |   |  |              |            |
| 165 107ALS 23.16 13.21 13.21 13.21 13.61 2.01 13.63 13.63 13.21 13 |   | 1           | 3  | 3  | 97.215   | 1DE, 121  | 113,775   | 11334  | 147 459   | 125 858  | 113,315      |            |
|  | 1 | Y A         | 7 267  | 7 445  | 20%  | 3 170   | 2482      | 334  | 2,723   | 3551   | *27.5        | 1          |
| 1,655  |   | #13.214     | 35; 111  | 518 437  | 130,081  | 1,011,237   | 1,028,393 | 1,005,606  | 937,804   | 1,019,448  | 475,741      | Ì          |
| ######################################   |   | ,           | ,  | •  | 9  | 0   | 7,675     | 7 710  |   | 7.745  | D            |            |
| ### 15/10 15 | 340,1                                   |             | •  | , (  | 9 :  | •   | 9         | •3   | 0   | Þ  | ٥            |            |
| 1250) 1250 1214 121 1214 1214 1214 1214 1214 1214  | 2752                                    | 6,500       |  | \$ 0   | : :  | 5.  | 360       | 15.00  | 15,500  | 5 70   | 13,631       |            |
| 35,212 27,150 16,654 7,407 21,400 16,631 16,417 27,111 15,600 21,645 21,112 15,113 15, | 1503                                    | :5:00       | , , , , , , , , , , , , , , , , , , ,  | ă  |  |   |           |  |   |  |              | 1          |
| 31,724 10,721 10,721 10,721 11,721 11,721 11,721 11,721 11,721 11,721 11,721 11,721 11,721 11,721 11,721 11,721  |   | 22,160      | 18,504   | 7,407  | 13,400   | 16211   | 2 4 2 3 4 | 23,611   | 15,600  | n,tet  | 11,603       | - 1        |
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| • |           |            | <br> -<br> -                             |           |         |      |          |         |        |   |         |         |          |         |   |       |         |         |        |        |         |        | 1       |                | a Company                                |
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### Case 1:00-cv-00660-YK-JAS Document 100-4 Filed 07/05/2007 Page 36 of 38

Jordan D. Cunningham Robert E. Chernicoff Marc W. Witzig Bruce J. Warshawshy Kelly M. Knight Tracy L. Updike CUNNINGHAM & CHERNICOFF P.C. 11TORNEYS AT L.18' P.O. BOX 36457 HARRISHURG PA 17106-0457 Hersney Felephone (717)534-2833 Sirect Address 2320 N 2nd Sirect Harrisberg PA 17110

Telephone (717)238-6570 FAX (717)238-4809

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Mark R. Stambaugh, Sr.

TAX:

(717) 939-0401

FROM:

Jordan D. Cunningham Esquire

DATE:

June 28, 2007

RE:

Stambough Air Services v. SARAA, et al.

Our File No. 424405

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| UNITED TO THE CONTROL | 129.17  | 19441<br>19441                          | . !             | 10 101 101                              |                | ***       |         |            | 77.74  |     | ١.              | 17.11  |      |         |     |   |        |       |   |      |         | ÷ į    |       | 211   |                           |  |
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| 161110                | Kes     | 11,780<br>21,430                        | Section Party   | 11 0 04 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 77:033 X X X X | ,<br>R    |         | 11         | į      |     | 101 (7          | 5-1    | Æ    |         | ì   |   |        | 1     |   |      |         | 100    |       | -     | ter Jewy Janea            |  |
| 643 1(A               | жи      | gr.                                     | 111577 111645   | 17.00                                   | 1977           | uter      | ¥ 5     | 10.00      | 5      |     | 187.0           | *23K   | 1141 | 1,51,51 | į   |   |        | 11.43 |   | F. 5 |         | 1111   | -     | How   | THE PERSON NAMED IN       |  |
| 133,160               | 111.1   | #61<br>61<br>81                         | 123.514 124.103 | Maria Maria                             | 123 49 127 617 | 489       | 18.2    | 2          | 5.E    |     | 45.12           | Ā      |      | Ī       |     |   | >      | 2.04. |   | F :  |         |        | 2,83  | 3711  | to be see a               |  |
| 17 14 114             |         | ac.r                                    | 114771          | 100 E                                   | 301(4)         | ì         | i i     | The second | 3      |     | 127 123         | :      | 29   |         |     | 5 | 101.73 | 71.44 | 9 | ŗ    |         | 17.00  | 4,011 | 1     | 31416                     |  |

| Labor for Packing and Shipping | Equipment https://dicm.kuport<br>Equipment Moved to Georgia | Expansas for Moving | Total Fual Revenue Loss | Non-Sig Av Gas<br>Gallon x 1.20 | Non-Sig Jet A<br>Gallon x .45 | Sig Carpo less UPS<br>Gallon x .05 | Sig Passenger Less United<br>Gallon x .05 | incoma From Fual |  | Gross Profit | Cost of Sales | Gorss Revenues | Loss from Deviat of Fuel Rights |
|--------------------------------|---|---------------------|-------------------------|---------------------------------|-------------------------------|------------------------------------|---|------------------|--|--------------|---------------|----------------|---------------------------------|
|                                |   |                     |                         |                                 |                               |                                    |   |                  |  | 1835038      | 11936611      | 13771649       | 1997                            |
|                                |   |                     |                         |                                 |                               |                                    |   |                  |  | 1652092      | 10238156      | 11890248       | 1998                            |
|                                |   |                     |                         |                                 |                               |                                    |   |                  |  | 2265716      | 8568439       | 10832155       | 1999                            |
|                                |   |                     | 1,269,075               | 67618<br>81141                  | 1560876<br>702384             | 2437638<br>121881                  | 7273188<br>363659                         |                  |  | 2219156      | 10146747      | 11944438       | 2000                            |
|                                |   |                     | 1,100,555               | 63923<br>76707                  | 1352428<br>608592             | 1984541<br>99227                   | 6500589<br>325029                         |                  |  | 1694506      | 6028090       | 7722591        | 2001                            |
|                                |   |                     | 1,053,501               | 45784<br>54940                  | 1325540<br>586493             | 2695804<br>134790                  | 53455G5<br>267278                         |                  |  | 1153605      | 3405527       | 4559132        | 2002                            |
| 40000                          | 3182<br>45297   |                     | 1,000,646               | 32626<br>38151                  | 1274604<br>573571             | 2673872<br>133693                  | 6284635<br>314231                         |                  |  | 27373        | 8651626       | 8624253        | 2003                            |
|                                |   |                     | 1,170,457               | 27280<br>32736                  | 1404863<br>632188             | 2157373<br>107868                  | 7053310<br>397665                         |                  |  | 342507       | 1608166       | 1950673        | 2004                            |
|                                |   |                     | 1,034,726               | 27839<br>33406                  | 1074207<br>483393             | 1935959<br>96797                   | 8422606<br>421130                         |                  |  | 129670       | 1798340       | 1928100        | 2005                            |
|                                |   |                     | 981,349                 | 23400<br>28080                  | 1099221<br>404640             | 1991485<br>99724                   | 7177921<br>358896                         |                  |  | 756391       | 2970889       | 3727280        | 2006                            |
|                                |   |                     |                         |                                 |                               |                                    |   |                  |  |              |               |                |                                 |